



AIA District

"Challenging Minds and Building Character"

P.O. Box 20589 – Houston, Texas 77225-0589
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Educational Development Group dba Accelerated Intermediate Academy

Board of Director's Meeting

DSS Consulting Group
1600 Corporate Court, Ste. 100
Irving, Texas 75038
12:00 noon
Friday, August 28, 2026

AGENDA

- Vendor Presentations
- Finance Report
- Board Minutes
- PEIMS Report
- SPED Report
- Campus Reports
- Financial Integrity Rating System of Texas (Charter First)
- IRS Form 990
- Executive Director's Report - TEA Communications
- Public Comments
- Action Items to be Voted on
- Next Board Meeting-Tuesday, November 3, 2026

*** Board Resolutions:**

1. Budget
2. Property Insurance Vendor
3. Depository Contract
4. Sutton Frost Carey LLC – Auditor/IRS Form 990
5. Harris School Solutions/ PEIMS Software
6. DSS Consulting Group LLC - Accounting/Financial Services
7. Region 4 – TSDS-PEIMS
8. Conaway Consulting (SPED)
9. Jannette Vazquez – Speech Therapist/SPED
10. Sami's Cafeteria – Food Program

11. Republic Services (Waste Pickup)
12. American Janitorial Services
13. GEO Contractors, LLC - HVAC Vendor
14. Cuevas Landscaping –AIAH Mower
15. Berrett Pest Control
16. Harvest Time ERH - Nurse Contract
17. JD Palatine LLC – Background Checks
18. Technology Vendor
19. 2026-2027 CIP
20. 2026-2027 School Calendar **172 days**
21. LOI (includes Sub LOI and pages 2-18, LOI Mediation, Media Statement & Public Access Form)
22. Parent/Student Handbook
23. H R Policies
24. Teacher Handbook
25. Seamless Solutions / Copier Services
26. Zenith Learning – Substitute Teachers
27. Security Guard Services (Executive Security)
28. Dowley Security Systems
29. MIR Enterprises (Facility Maintenance)
30. Euna Solutions, Inc (SPED Track)
31. PSAT Academy (Middle Bdg Lease Agreement)
32. School Food & Wellness Group
33. Harris School Solutions (SOS)
34. Coding With A Twist (Math/Science Tutorials)
35. Tex Pool Account Set-Up

- Review and adopt minutes for the June 10, 2026 board meeting
- A. Discussion and Possible Action Regarding Superintendent/Principal Leadership Structure for 2026–2027
- B. Discussion and Possible Action Regarding Operations Bank Account
- C. Discussion and Possible Action on the 2026-2027 Budget
 - a. Operations Budget
 - b. Facilities Maintenance Budget
 - c. Drainage System Improvements
 - d. Facilities and Grounds Improvements

The Board may enter closed session, if needed and as legally appropriate, to discuss any item on the agenda.

<https://slh-law.zoom.us/j/89078332006?pwd=HMFmSWmxWsdpJiDS6sL3lyQuAYvcV0.1>

Posted on: Monday, August 24, 2026

Accelerated Intermediate Academy

Proposed Budget for Fiscal Year Ending June 30, 2027

**2026-2027
Proposed Budget**

Revenues

Local Revenues	\$ 239,683
State Revenue	1,835,312
State Revenue - TRS On-Behalf	44,182
Federal Revenue	259,052
Total	\$ 2,378,229

Expenses

Function		
11	Instruction	\$ 1,229,354
13	Curriculum & Staff Development	50,174
23	School Leadership	310,177
33	Health Services	4,000
35	Food Services	171,000
41	General Administration	219,719
51	Facilities Maintenance & Operations	246,800
52	Security & Monitoring Services	65,100
53	Data Processing Services	78,405
61	Community Services	3,500
Total		\$ 2,378,229

Net Income (Deficit) Before Depreciation \$ 0

Depreciation \$ 660,000

Net Income (Deficit) After Depreciation \$ (660,000)

Object

6100 Payroll	\$ 1,278,625
6200 Contracted Services	985,454
6300 Supplies	18,650
6400 Other	95,500
Total Operating	\$ 2,378,229

AIA	Proposed
	2026-2027
CDN: 101-849	
Key Data	
Snapshot/Projected Enrollment	162
Average Attendance Rate	84.9%
Average Daily Attendance	137.50
State Revenue Per ADA	\$ 13,348
REVENUES	
Total Local Revenue	\$ 239,683
FSP/ASF	1,835,312
TRS On-Behalf	44,182
Federal Revenue	259,052
Total Revenues	\$ 2,378,229
EXPENSES	
Gross Wages and Benefits	
6100 PAYROLL	\$ 1,234,443
6100 TRS On-Behalf	44,182
TOTAL PAYROLL	\$ 1,278,625
Other Operating Expenses	
6200 PROFESSIONAL & CONTRACTED SERVICES	\$ 985,454
6300 SUPPLIES & MATERIALS	18,650
6400 OTHER OPERATING COSTS	95,500
TOTAL OTHER OPERATING COSTS	\$ 1,099,604
Total Operating Expenses	\$ 2,378,229
Net Income (Deficit) Before Depreciation	\$ 0
Depreciation	\$ 660,000
Net Income (Deficit) After Depreciation	\$ (660,000)